



August 11, 2017

School:		Question 1		Question 2	Question 3	Č	Question 4		Question 5	Io	State Aid	osts Eligible for 0% State Aid	State Aid	otal Cost to Taxpayers
WILDWOOD ELEMENTARY SCHOOL	\$	2,835,000	\$	2,550,000						\$	5,385,000	\$ 3,161,250	\$ (1,264,500)	\$ 4,120,500
DONATIONS RAISED	\$	-												
BRIARCLIFF MIDDLE SCHOOL	\$	2,963,500			\$ 290,000					\$	3,253,500	\$ 3,000,208	\$ (1,200,083)	\$ 2,053,417
DONATIONS RAISED	\$	-												
MOUNTAIN LAKES HIGH SCHOOL	\$	11,417,715						\$	1,220,000	\$	12,637,715	\$ 3,716,490	\$ (1,486,596)	\$ 11,151,119
DONATIONS RAISED	\$	-												
HEALTH & WELLNESS CENTER					\$ 1,968,700	\$	1,152,550			\$	3,121,250		\$ -	\$ 3,121,250
REFERENDUM COST BEFORE STATE AID		17.216.215	ė	2.550.000	2.258.700	c	1 150 550	ć	1 220 000		04 207 4/5			
KELEKENDOW CO21 BELOKE 2191E HID	ş	17,210,215	÷	2,550,000		ą.	1,152,550	ş	1,220,000	7	24,397,465			
COSTS ELIGIBLE FOR 40% STATE AID	\$	8,252,948	\$	1,095,000	\$ 290,000	\$	-	\$	240,000			\$ 9,877,948		
STATE AID	\$	(3,301,179)	\$	(438,000)	\$ (116,000)	\$	-	\$	(96,000)				\$ (3,951,179)	
REFERENDUM COST TO TAXPAYERS	\$	13,915,036	\$	2,112,000	\$ 2,142,700	\$	1,152,550	\$	1,124,000					\$ 20,446,286





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WILDWOOD	ELEMENTARY SCHOOL							Cost	Before Aid	Stat	e Aid	Cos	Before Aid	St	ate Aid
Area:						20		G	Question 1	Que	stion 1		Question 2	0	Question 2
CLASSROOMS AND	RELATED SPACES:							\$	-	\$	-	\$	1,480,000	\$	-
Media Center		Renovate former Classroom / Tech.	1,800	sf \$	200	\$	360,000			\$	-	\$	360,000	\$	-
		Addition	1,100	sf \$	350	\$	385,000					\$	385,000		
Technology La	ıb (Maker Space)	In former Media Center space	1,350	sf \$	200	\$	270,000					\$	270,000		
Create corrido	or for "wheel" classrooms		1,500	sf \$	200	\$	300,000					\$	300,000		
Renovate Art F	Room to Classroom		825	sf \$	200	\$	165,000					\$	165,000		
VISUAL AND PERFO	RMING ARTS:							s	-	\$	-	s	1,050,000	s	-
New Band Roo	om	Addition	1,500	sf \$	375	\$	562,500			•		\$	562,500		
New Art Room	1	Addition	1,500	sf \$	325	\$	487,500					\$	487,500		
				,		'									
DINING (TO EACH)	TATE NEW MASTER SCHEDU	I E.).						e	1,706,250	s	_	\$	_	\$	
Kitchen	Renovation	LL).	925	sf \$	300	\$	277,500	\$		\$		٦	-	Ą	_
KIICHICH	Addition			sf \$	350		183,750	Φ	183.750	Ψ	-				
	Addition	Replace Food Service Equipment		is \$	190,000		190,000	\$	190,000						
Cafeteria	Renovation	Replace Food service Equipment	1,950		200	\$	390,000	Ψ \$	390,000						
Calcicia	Addition	for 3 lunch periods (was 6)	1,900		350		665,000	\$	665,000						
	, radinori	Tor o torier policus (was o)	1,700	σι ψ	000	Ψ	000,000	Ψ	000,000						
SAFETY AND SECUR	RITY:							\$		\$	-	\$	-	\$	-
Main Office		Addition	650	. ,	350		227,500	\$	227,500						
		Renovations		sf \$			150,000	\$	150,000						
New Security \				sf \$			105,000	\$	105,000						
Replace Whee	el Classroom windows with	security glazing	1,150	sf \$	150	\$	172,500	\$	172,500						
OTHER ITEMS:								\$	443,750	\$	-	\$		\$	
Lower Level Re	estrooms	Renovate existing	500	sf \$	350	\$	175,000	\$	175,000						
Upper Level Re	estrooms	Renovate existing	500	sf \$	350	\$	175,000	\$	175,000						
		Expand existing for accessibility	250	sf \$	375	\$	93,750	\$	93,750						
SITE WORK:								\$	30,000	\$	-	\$	20,000	\$	-
Sitework for Ba	ınd/Art Addition		1	ls \$	20,000	\$	20,000					\$	20,000		
Sitework for Co	afeteria Addition		1	ls \$	30,000	\$	30,000	\$	30,000						
						\$	5,385,000	<	2,835,000	S (826,500	S .	2,550,000	S	(438,000)
						Ψ	3,303,000	7	2,000,000	7 (02 0,300	Ų	2,330,000	Ÿ	(430,000)

Total State Aid \$ (1,264,500)





August 11, 2017

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BRIARCLIFF MIDDLE SCHOOL						Сс	ost Before Aid	State Aid	Со	st Before Aid	State Aid
Area:		Size:		Unit Price:	Total:		Question 1	Question 1		Question 3	Question 3
HEALTH AND FITNESS:						\$	1,154,500	\$ -	\$	-	\$ -
Renovate Girls Locker Room		1,100	sf	\$ 275	\$ 302,500	\$	302,500				\$ -
Renovate Boys Locker Room		1,000	sf	\$ 350	\$ 350,000	\$	350,000				
Renovate Multi-Purpose Room	Replace HVAC	5,525	sf	\$ 50	\$ 276,250	\$	276,250				
	Replace lighting	5,525	sf	\$ 20	\$ 110,500	\$	110,500				
	Replace Ceiling	5,525	sf	\$ 10	\$ 55,250	\$	55,250				
	New stage lift	1	ea	\$ 60,000	\$ 60,000	\$	60,000				
CLASSROOMS AND RELATED SPACES:						\$	429,000	\$ -	\$	-	\$ -
Renovate 6th Grade Science Lab		1,000	sf	\$ 175	\$ 175,000	\$	175,000				
Convert SGI to new classroom for classroor	n relocated by Science lab	840	sf	\$ 100	\$ 84,000	\$	84,000				
New Maker Space		850	sf	\$ 200	\$ 170,000	\$	170,000				
VISUAL AND PERFORMING ARTS:						\$	-	\$ -	\$	290,000	\$ -
Band Room	In renovated former Locker Room	1,450	sf	\$ 200	\$ 290,000	\$	-		\$	290,000	
DINING (TO FACILITATE NEW MASTER SCHEDULE)	:					\$	1,100,000	\$ -	\$	-	\$ -
Cafeteria Renovations	for 3 lunch periods	2,350	sf	\$ 200	\$ 470,000	\$	470,000				
Kitchen Addition		1,000	sf	\$ 350	\$ 350,000	\$	350,000				
	Food Service Equipment	1	ls	\$ 190,000	\$ 190,000	\$	190,000				
Reconfigure Lower Level corridor	For better flow and Caf. Access	450	sf	\$ 200	\$ 90,000	\$	90,000				
SAFETY AND SECURITY:						\$	260,000	\$	\$	-	\$ -
Relocate Main Office to front of building		650	sf	\$ 200	\$ 130,000	\$	130,000				
Convert Main Office to Classroom		650	sf	\$ 200	\$ 130,000	\$	130,000				
SITE WORK:						\$	20,000	\$ -	\$	-	\$ -
Sitework for Kitchen Addition		1	ls	\$ 20,000	\$ 20,000	\$	20,000				
OTHER ITEMS:						\$	-	\$ -	\$	-	\$ -
					\$ 3,253,500	\$	2,963,500	\$ (1,084,083)	\$	290,000	\$ (116,000)

Total State Aid \$ (1,200,083)





August 11, 2017													Α	RCHITE
MOUNTAIN LAKES HIGH SCHOOL							Со	ost Before Aid		State Aid	Со	st Before Aid		State Aid
Area:				Unit Price:		Total:		Question 1		Question 1		Question 5		Question 5
CLASSROOMS AND RELATED SPACES:							\$	7,623,625	\$		\$	-	\$	
Classroom Addition	12 Classrooms	10,025	sf \$	350	\$	3,508,750	\$	3,508,750			·			
Main Entry Security Vestibule/Office/Lobby		3,522	sf \$	350	\$	1,232,700	\$	1,232,700						
Circulation and core areas for above		5,185	sf \$	350	\$	1,814,750	\$	1,814,750						
(3) SGI Rooms relocated from trailers by Car	feteria		sf \$		\$	533,050	\$	533,050						
(-,	Storage Under Classroom Addition	4,485			\$	448,500	\$	448,500						
Remove temporary trailers	Four trailers in courtyard	2,475			\$	61,875	\$	61,875						
,,	Three trailers near Cafeteria		sf \$		\$	24,000	\$	24,000						
UAL AND PERFORMING ARTS:		2,100	υ. φ		Ψ	2 1,000	Š	1,590,590	\$	-	s	1,220,000	s	
Auditorium Renovations:	Replace Folding Walls with curtain	2,700	sf \$	20	\$	54,000	\$	54,000	Ť		T	1,==0,000	*	
	Ceiling replacement		sf \$		\$	106,000	\$	106,000						
	Acoustic upgrades	.,	If \$		\$	61,500	\$	61,500						
	Replace Seating		¥ ea \$		\$	202,500	\$	202,500						
	Replace Seating incl. tablet arms		ea \$		\$	55,000	\$	55,000						
	Replace Flooring		sf \$		\$	125,000	\$	125.000						
	New Band Shell	12,500	Is \$		\$	80,000	φ \$	80,000						
	Upgrade Sound System	1	ls \$		φ \$	150,000	φ \$	150,000						
	Replace House Lighting	10,600		20	\$	212,000	φ \$	212,000						
	Replace Stage Lighting	10,600	1 1		Ф \$	200,000	φ \$	200,000						
	Replace Rigging	1			Ф \$	190,000	φ φ	190,000						
		2//	ls \$		т .		\$							
	New thrust stage New stage lift		sf \$	115	\$	42,090	Ψ	42,090						
		-	ea \$	60,000	\$	60,000	\$	60,000						
	Upgrade Auditorium Entrance	700	sf \$		\$	52,500	\$	52,500				700.000		
New Stagecraft /Storage / Dressing Rooms			sf \$		\$	700,000					\$	700,000		
Choral Room expansion	Addition to Choral Room		sf \$		\$	280,000					\$	280,000		
	Renovate existing Choral Room	1,600	sf \$	150	\$	240,000	_		_		\$	240,000	_	
IING (TO FACILITATE NEW MASTER SCHEDULE):							\$	1,592,300	\$	-	\$	-	\$	
Cafeteria Addition	for 3 lunch periods (was 5)	1,100	. ,		\$	385,000	\$	385,000						
	Renovations to existing		sf \$		\$	24,800	\$	24,800						
Faculty Dining Room Addition			sf \$	350	\$	175,000	\$	175,000						
Kitchen Renovations		1,800	sf \$		\$	540,000	\$	540,000						
	Replace Food Service equipment	1	ls \$	375,000	\$	375,000	\$	375,000						
Outdoor Dining Area		3,700	sf \$	25	\$	92,500	\$	92,500						
: WORK:							\$	125,000	\$	-	\$	-	\$	
Entry Plaza		1	ls \$	25,000	\$	25,000	\$	25,000						
Sitework for Additions		1	ls \$	100,000	\$	100,000	\$	100,000						
HER ITEMS:							\$	486,200	\$	-	\$	-	\$	
Remove canopy in Courtyard		580	sf \$	10	\$	5,800	\$	5,800						
Reconfigure front parking lot		60,050	sf \$		\$	480,400	\$	480,400						
5 , 5			,	ſ	\$	12,637,715	S	11,417,715	S	(1,390,596)	S	1.220.000	S.	(96,0

Total State Aid \$ (1,486,596)





August 11, 2017

HEALTH AND WELLNESS CENTER						Cost Before Aid	State Aid	Cost Before Aid	State Aid
Area:		Size:		Unit Price:	Total	Question 3	Question 3	Question 4	Question 4
Single Story Option									
Girl's Locker Room		1,064	sf \$	350 \$	372,400	\$ 372,400			
Girl's Coaches Room / Restroom		221	sf \$	350	77,350	\$ 77,350			
Girl's Locker Room Restroom		175	sf \$	350 \$	61,250	\$ 61,250			
Boy's Locker Room		1,064	sf \$	350	372,400	\$ 372,400			
Boy's Coaches Room / Restroom		221	sf \$	350 \$	77,350	\$ 77,350			
Boy's Locker Room Restroom		175	sf \$	350	61,250	\$ 61,250			
Women's Restroom		138	sf \$	350 \$	48,300	\$ 48,300			
Men's Restroom		138	sf \$	350	48,300	\$ 48,300			
Storage - General		525	sf \$	350	183,750	\$ 183,750			
Connecting Corridor		300	sf \$	350	105,000	\$ 105,000			
Janitor		95	sf \$	350	33,250	\$ 33,250			
	Subtotal:	4,116	sf \$	350	1,440,600	\$ 1,440,600			
Walls and Corridors (grossing factor)	1.25	1,366	sf \$	350 \$	478,100	\$ 478,100			
Total La	ockers & Restrooms:	5,482	sf \$	350 \$	1,918,700	\$ 1,918,700			
Weight / Cardio Room		2,400	sf \$	350 \$	840,000			\$ 840,000	
Weight / Cardio Storage			sf \$	350				\$ 66,850	
	Subtotal:		sf \$	350				\$ 906,850	
Walls and Corridors (grossing factor)	1.21	702	sf \$	350				\$ 245,700	
Total Wei	ght / Cardio Room:	3,293	sf \$	350 \$	1,152,550			\$ 1,152,550	
ITE WORK:									
Site work for Health and Wellness Center		1	ls \$	50,000 \$	50,000	\$ 50,000			
				9	3,121,250	\$ 1,968,700	\$ -	\$ 1,152,550	\$ -

Total State Aid \$ -